

Capital Project Financing

Fiscal Years 2019 - 2023

| | Existing Authorization | FY19 Authorization | FY20-23 Authorization | State | Federal | Other | Trust | Total |
|---|---------------------------|--------------------|--------------------------|--------------------|--------------------|--------------------|----------|----------------------|
| Boston Centers for Youth and Families | 37,589,033 | 10,240,967 | 2,300,000 | - | - | - | - | 50,130,000 |
| Boston Planning and Development Agency | 2,600,000 | 400,000 | - | - | - | - | - | 3,000,000 |
| Boston Public Library | 49,187,543 | 23,000,000 | 51,150,083 | 5,597,374 | - | - | - | 128,935,000 |
| Boston Public Schools | 229,504,495 | 34,798,142 | 150,628,366 | 157,744,914 | - | 18,600,000 | - | 591,275,917 |
| Department of Innovation and Technology | 89,444,536 | 4,000,000 | 16,269,551 | - | - | - | - | 109,714,087 |
| Emergency Management | 1,500,000 | - | - | - | - | - | - | 1,500,000 |
| Environment Department | 10,898,000 | 36,600,000 | - | 1,227,000 | 2,500,000 | 10,400,000 | - | 61,625,000 |
| Fire Department | 39,177,856 | 10,634,644 | 28,862,083 | - | - | 176,856 | - | 78,851,439 |
| Inspectional Services Department | - | 100,000 | - | - | - | - | - | 100,000 |
| Neighborhood Development | 4,990,000 | 1,500,000 | - | - | - | - | - | 6,490,000 |
| Office of Arts & Culture | 1,900,000 | 1,700,000 | 8,000,000 | - | - | - | - | 11,600,000 |
| Office of New Urban Mechanics | 200,000 | - | - | - | - | - | - | 200,000 |
| Parks and Recreation Department | 76,664,968 | 35,388,000 | 5,707,455 | 17,342,173 | 65,230,086 | 29,758,551 | - | 230,091,233 |
| Police Department | 58,684,000 | 28,795,000 | - | - | - | - | - | 87,479,000 |
| Property Management Department | 97,346,058 | 600,000 | - | - | - | - | - | 97,946,058 |
| Public Health Commission | 3,540,000 | 7,148,300 | - | - | - | - | - | 10,688,300 |
| Public Works Department | 177,826,925 | 92,440,000 | 1,900,000 | 157,170,677 | 253,233,134 | 169,535,335 | - | 852,106,071 |
| Transportation Department | 53,638,252 | 1,100,000 | 2,150,000 | 14,070,542 | 28,847,354 | 15,267,817 | - | 115,073,965 |
| Total | 934,691,666 | 288,445,053 | 266,967,538 | 353,152,680 | 349,810,574 | 243,738,559 | - | 2,436,806,070 |